Project: LOCAL DRAINAG	E IMPRO\	JEMENT I	PROJECT	S		Council	District:	VA	.R				
						District S	Served:	VA	R	CIP N	umber:	M-012	26
						Key Map):	VAR					
Description: Various projects the maintenance force	roughout	the City ar	e too expe	ensive for	italiza an	Revision	Date		F	leason fo	or Revisio	n	
an individual basis	. Projects	to be iden	itified throu	ugh compl	aints	1							
received and cons	tructed wh	ere needs	dictate.			2							
Justification: Construct infrastru	cture and	suppleme	nt existing	systems	to	Comr	ments						
alleviate localized	nooding.					Date:							
						Date:							
		Appropriations (Thousands) Budget FY 2005 Actual FY 2005 Budget FY 2006											
Project Allocation	Through	rough ne 30,											
	June 30,												Q4
Acquisition													
Design		004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q3 Q4 Q1 Q2 Q3 Q3 Q4 Q1 Q3 Q3 Q4 Q1 Q2 Q3 Q3 Q4 Q1 Q3 Q3 Q4 Q1 Q1 Q2 Q3 Q3 Q4 Q1											
Construction		1,520									1,000	1,000	
Equipment													
Civic Art													
Other													
Total Allocations		1,520				75	327				1,000	1,000	
Total Allocations			1,5	20			40)2			2,0	000	
Source of Funding	-	•				•							_
Ser. F Drainage Imp. Comm Paper (49R)		1,520	 	1		75	327				1,000	1,000	
			<u> </u>	<u> </u>			<u> </u>						
Total Funds		1,520	<u> </u>			75	327				1,000	1,000	

	HET GULLY S	STORM SE	EWER - C	LINTON T	O BUFFA	LO	Council	District:	Н	1				
BAY	OU						District S	Served:	Н	İ	CIP N	umber:	M-016	68
							Key Map):	494K					
Description: This			tructing a	box storm	sewer to	replace	Revision	Date		F	Reason fo	r Revisio	n	
trie e	xisting open d	illeri.					1							
							2							
Justification: Proje	ct provides fo	r the encl	osure of e	xisting ope	n ditches	which	Comr	nents						
	res continual em due to sta					nealth	Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project Allo	cation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					200									
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	ations				200									
Total Allock	ations			20	0									
Source of Fundir	ng													
Ser. F Drainage Imp. Con					200									
_														
 														
Total Funds					200									

Project: KASHMER	E AREA S	TORM	SEWER	IMPROVE	MENTS		Council I	District:	В					
							District S	Served:	В		CIP No	ımber:	M-018	34
							Кеу Мар	:	454T					
Description: This SWMF	project co	onsists	of constru	ucting a sto	orm sewer	to serve	Revision	Date		R	eason fo	r Revisio	n	
area bound	led by Lock	kwoou,	HIISCH, N	elly and n	unung bay	you.	1							
							2							
Justification: Provides ac	dequate dra	ainage	for surrou	ınding area	as, encour	ages	Comr	nents						
economic d deep roads				ntenance a	associated	d with	Date:							
·							Date:							
							Appropria	itions (Th	ousands					
Project Allocation		hrough une 30,		Budget	FY 2005			Actual I	Y 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														
Total Allocations														
Source of Funding														
Ser. F Drainage Imp. Comm Pape	er (49R)													
Total Funds														

Project: CENTRAL F	PARK SUBDIVI	SION REL	IEF LATER	RALS		Council	District:	I					
						District S	Served:	I		CIP N	umber:	M-018	36
						Key Map	:	494V					
Description: Construct a	storm sewer to R, Buffalo Bayo					Revision	Date		F	Reason fo	or Revisio	n	
	ase I is complet		illi vvaysidi	e. Frojeci	III two	1							
						2							
Justification: Project need	ded to alleviate	ocalized f	looding at v	/arious ar	eas in the	Comr	nents						
watershed s	erved by existir	ig trunk st	orm sewer.			Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through June 30,	⊇ 30,											
	2004	30,											Q4
Acquisition		2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 C											
Design													
Construction			2,000										
Equipment													
Civic Art													
Other													
Total Allocations			2,000										
Total Allocations			2.0	000									
Oarman of Francisco		,	•										
Source of Funding Ser. F Drainage Imp. Comm Paper	- (40D)	Τ	2 000	I	1				1				T
Ser. F Dialilage IIIIp. Collilli Papel	(49K)		2,000										
Total Funds			2,000										

Project: DUNVALE-LIPAN	NRELIEF S	TORM S	EWER PR	OJECT		Council	District:						
						District S	Served:			CIP N	umber:	M-018	39
						Key Map	:						
Description: This project cons from Old Farm Re	ists of cons	tructing a	storm sew	er relief o	utfall	Revision	Date		F	Reason fo	r Revisio	n	
IIOIII Olu Failii Ri	Jau lo Dulla	iio bayou				1							
						2							
Justification: Provides addition	al outfall ca	pacity to	support up	stream dr	ainage	Comr	nents						
improvements to	the exixting	storm se	wer syster	n.		Date:							
						Date:							
		Appropriations (Thousands) Budget FY 2005 Actual FY 2005 Budget FY 2006											
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction			500										
Equipment													
Civic Art													
Other													
Total Allocations			500										
Total Allocations			5(00									
Course of Funding													-
Source of Funding Ser. F Drainage Imp. Comm Paper (49R)			500										
Oei. i Diamage imp. Commi aper (491)			300										
Total Funds			500										

Project: SHERWOOD OA			STATES A	ND BRIT	TMORE	Council	District:	Д					
VILLAGE STORN	1 SEWER S	SYSTEM				District S	Served:	Д		CIP N	umber:	M-020)9
						Key Map	:	449X, 44	9Y				
Description: A SWMP project vicinity bounded by					n the	Revision	Date	,		Reason fo	r Revisio	n	
vicinity bounded t)y 1Π-10, vv	yciii, and	a Sherwood	u roiesi.		1							
						2							
Justification: Provides adequat	e drainage	for surrou	unding are	as, encou	rages	Comr	nents						
economic develor deep roadside dit			intenance	associate	d with	Date:							
·	•					Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											426		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											426		
Total Allocations											4:	 26	
-						•							
Source of Funding Ser. F Drainage Imp. Comm Paper (49R)	1			T							426		
Ser. F Dialilage IIIIp. Collilli Fapel (49K)											420		
Total Funds											426		

Project: CRANE / ENGLEV	VOOD STO	ORM SEV	VER			Council I	District:	В					
						District S	Served:	В	1	CIP No	umber:	M-02 ²	10
						Key Map	:	454Z					
Description: A SWMP project to area bounded by C	construct	a storm	sewer syst	tem to serv	ve an	Revision	Date		R	leason fo	r Revisio	n	
area bounded by C	nane, maj	estic, Libi	erty, and L	лавпеу.		1							
						2							
Justification: Project needed to	provide ad	equate d	rainage of	surroundii	ng area	Comr	nents						
and supplement ro	adside dite	ch system	1.			Date:							
						Date:							
						Appropria	itions (Th	ousands)				
Project Allocation	Through	e 30,											
	June 30, 2004	lune 30,											
Acquisition													
Design													
Construction				4,625									
Equipment													
Civic Art													
Other													
Total Allocations				4,625									
Total Allocations				625									
						•							
Source of Funding				0.005									
Ser. F Drainage Imp. Comm Paper (49R)				2,625									
Community Development Blk Grant (132)				2,000									
				1									
Total Funds				4,625									

Project: SUNNYSIDE CO	URT STOR	RM SEWE	ER LATER	ALS		Council	District:)				
						District S	Served:)	CIP N	umber:	M-02	17
						Key Map	:	533Y					
Description: A SWMP project bounded by Honor	to construc	t a storm	sewer to s	erve an ar	rea	Revision	Date		F	Reason fo	or Revisio	n	
U-0217.	uo, Carryon,	, Cumai a	ind Scott.	F01 F103	-00 500	1							
						2							
Justification: Provides needed	storm sewe	er laterals	to an area	a served b	у	Comr	nents						
roadside ditches	which perio	dically flo	od the stre	eets.		Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction											4,600		
Equipment													
Civic Art													
Other													
Total Allocations											4,600		
Total Allocations											4.6	600	
Course of Francisco											•		
Source of Funding Ser. F Drainage Imp. Comm Paper (49R)				1							2,600		
Community Development Blk Grant (132)	+			+							2,000		
Johnnanny Dovolopinoni Dik Orani (102)											2,000		
-													
Total Funds											4,600		

Project: STORM WATER	R MANAGEM	IENT PR	OGRAM (S	SWMP)		Council	District:	AL	L.				
						District S	Served:	AL	L	CIP No	umber:	M-02	20
						Key Map	:	VAR					
Description: Project provides technical design	program ma	ınagemei	nt, floodpla	in adminis	stration,	Revision	Date		F	Reason fo	r Revisio	n	
implementation	of the Comp	ehensive	e Drainage	Plan in su	upport of	1							
storm sewer pro	jects through	out the C	City. For FY	/05-08 se	e U-0220.	2							-
Justification: The Program is	required to p	rovide im	provemen	ts to the C	City's	Comr	nents						
storm water infra	astructure to	reduce s	tructural flo	oding city	/wide.	Date:							
						Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design			4,822							4,900			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			4,822							4,900			
Total Allocations			4.8	322							4.9	900	
	 										•		
Source of Funding	,,		4 000	1	1					1,000			T
Ser. F Drainage Imp. Comm Paper (49F	()		4,822	<u> </u>						4,900			
Total Funds			4,822							4,900			

Project: GARDEN VILL	AS RELIEF S	TORM S	EWER			Council	District:	I					
						District S	Served:	I		CIP N	umber:	M-022	26
						Key Map	:	574D					
Description: A SWMP projection bounded by Ko	ct to construct	t a storm	sewer to s	erve an ar	rea	Revision	Date		F	Reason fo	r Revisio	n	
FY05-08 see U	-0226.	bayou, Fi	entis and t	Convair. I	-Oi	1							
						2							
Justification: Relief storm se	wer is necess	ary to alle	eviate floo	ding due to	0	Comr	nents	-					
insufficient pipe	е сарасіту.					Date:							
						Date:							
						Appropria	itions (Th	nousands)				
Project Allocation	Through June 30,	ugh 30, Budget FY 2005 Actual FY 2005 Budget FY 2006											
	2004	e 30,											
Acquisition													
Design													
Construction					4,168								
Equipment													
Civic Art													
Other													
Total Allocations					4,168								
Total Allocations			4.1	168									
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49	R)				4,168								
				ļ									
Total Funds					4,168								

Project: LANCASTER RE	ELIEF STOF	RM SEWE	R			Council I	District:	I					
						District S	Served:	I		CIP N	umber:	M-022	28
						Key Map):	534V					
Description: A SWMP project	to construc	t a storm	sewer to s	erve an ar	rea	Revision	Date			Reason fo	or Revisio	n	
bounded by Edn	a, reiepnon	e Road, S	sims Bayo	u and Har	DIOOK.	1							
						2							
Justification: Relief storm sew	er necessar	y to allevi	iate condit	ions that c	ause	Comn	nents	•					
localized flooding capacity.	g problems t	throughou	it the area	due to ins	ufficient	Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1												
Construction											3,922		
Equipment													
Civic Art													
Other													
Total Allocations											3,922		
Total Allocations											3.9	922	
Sauras of Eundina													
Source of Funding Ser. F Drainage Imp. Comm Paper (49R	, [1	T						1,922		
Community Development Blk Grant (132					+	 					2,000		
outilities portologistics and order (1.02											2,000		
Total Funds											3,922		

Project: KIRBY RELIEF ST	ORM SEV	VER PHA	ASE I & II			Council	District:	G	;				
						District S	Served:	G	}	CIP N	umber:	M-023	30
						Key Map):	492Q					
Description: Storm Sewer Syste						Revision	Date		F	Reason fo	r Revisio	n	
Blvd., Westheimer will be done in two	phases. F	Phase I is	trunk outfa	all, Buffalc	/. Project Bayou to	1							
San Felipe. Phase	II is neigh	borhood	reconstruc	ction.		2							
Justification: Relief storm sewer	necessar	y to allevi	iate condit	ions that c	ause	Comr	nents	1					
localized flooding p capacity.	oroblems t	hroughou	it the area	due to ins	sufficient	Date:							
copular.y.						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through	Through June 30,											
	Through June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												Q4
Acquisition													
Design										650			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations										650			
Total Allocations											6	50	
Course of Funding													
Source of Funding Ser. F Drainage Imp. Comm Paper (49R)										650			
Sel. F Dialiage lilip. Collilli Fapel (49K)										050			
				<u> </u>									
Total Funds										650			

	/WATER PI	UMP STA	TION IMF	PROVEME	ENTS AT V	/ARIOUS	Council	District:	VAR							
UNDEF	RPASSES						District S	Served:	VA	.R	CIP No	umber:	M-024	41		
							Key Map	:	VAR							
Description: Rehabi							Revision	Date		F	Reason fo	r Revision	on			
underp	asses at vai	nous local	ions inro	ugnout the	e City.		1									
							2									
Justification: Project	will provide	for rehab	ilitation to	improve f	unctionalit	ty.	Comments									
Project travelin	also provide g public to f	es for floo flooded un	d warning derpasse	g systems [.] es.	to alert the	9	Date:									
							Date:									
						4	Appropria	ations (Th	ousands)						
Project Alloca	ation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction											2,700					
Equipment																
Civic Art																
Other																
Total Allocati											2,700					
Total Allocati	ons											2.	700			
Source of Funding																
Ser. F Drainage Imp. Comm											2,700					
Total Funds											2,700					

Project: WILCHESTER V	VEST STOF	RM SEWE	R IMPRO	VEMENTS	3	Council	District:	G							
						District S	Served:	C	3	CIP N	umber:	M-024	46		
						Key Map	:	489BF	;						
Description: Project consists Wilchester.	of construct	ing draina	ige improv	ements fo	r	Revision	Date			Reason fo	r Revisio	n			
wiichester.						1									
						2									
Justification: Relief storm sew	er necessar	y to allevi	iate hydrau	ılic conditi	ons that	Comments									
cause localized finsufficient pipe o	looding prol capacity.	blems thro	oughout the	e area due	e to	Date:									
						Date:									
						Appropria	ations (Th	nousands)						
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005		Budget FY 2006					
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction															
Equipment															
Civic Art															
Other															
Total Allocations															
Total Allocations															
Source of Funding															
Ser. F Drainage Imp. Comm Paper (49R)														
Total Funds															

	RKSHIRE AND	NOTTING	SHAM ST	ORM SEV	VER		Council	G	ì							
IMP	PROVEMENTS						District S	Served:	G	ì	CIP N	umber:	M-024	47		
							Key Map):	489ABE	:F						
Description: Pro				ige improv	ements fo	r	Revision	Date			Reason fo	r Revisio	n			
101	kshire and Nott	ırığılarıl al	ea.				1									
							2	2								
Justification: Reli	ief storm sewer	necessar	y to allevi	ate hydrau	ulic conditi	ons that	Comments									
	se localized floo ufficient pipe ca		olems thro	oughout th	e area due	e to	Date:									
							Date:									
							Appropria	ations (Th	nousands)						
Project All	Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total Allo	cations															
Total Allo	cations															
Source of Fundi	ina															
Ser. F Drainage Imp. Co																
Total Funds																

Project: WILCHESTE	R, MEMORIAL	MORIAL WAY, AND MEMORIAL TRAILS /EMENTS District Served: G CIP Number: M.														
DRAINAGE I	MPROVEMENT	ΓS				District S	Served:	(3	CIP N	umber:	M-024	48			
						Key Map):	489F,49	1G							
Description: A SWMP pro						Revision	Date			Reason fo	eason for Revision					
For FY05-08	r, Memorial Way see U-0248.	y and ivie	monai ma	ilis Subulv	ISIONS.	1										
						2	2									
Justification: Relief storm	sewer necessar	y to allev	iate hydrai	ulic conditi	ions that	Comments										
cause localiz insufficient pi	ed flooding prob ipe capacity.	olems thro	oughout th	e area du	e to	Date:										
						Date:										
						Appropria	ations (Th	nousands	;)							
Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006				
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																
Design																
Construction											6,290					
Equipment																
Civic Art																
Other																
Total Allocations											6,290					
Total Allocations						6,290										
Source of Funding																
Ser. F Drainage Imp. Comm Paper	(49R)										6,290					
	()										0,200					
Total Funds											6,290					

Project: RUSTLING			IN VILLAS	S SUBDIV	ISION ST	ORM	Council	District:	G	}						
SEWER IM	IPROVE	MENTS					District S	Served:	G	;	CIP N	umber:	M-024	49		
							Key Map):	489CE)						
Description: Project con	sists of c	constructi	ng a drair	nage impro	vements	for	Revision	Date			Reason fo	r Revisio	n			
Rustling Oa	aks & FUI	III VIIIas	Subdivisi	JII.			1									
							2	2								
Justification: Relief storn	n sewer r	necessar	y to allevi	ate hydrau	ılic conditi	ons that	Comments									
cause local insufficient	ized floo	ding prob acity.	olems thro	oughout the	e area due	e to	Date:									
		•					Date:									
							Appropria	ations (Th	nousands)						
Project Allocation	Project Allocation Through Budget FY 2005							Actual	FY 2005			Budget	FY 2006			
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design						450										
Construction																
Equipment																
Civic Art																
Other																
Total Allocations						450										
Total Allocations	'			4!	50											
				-			-									
Source of Funding	(40D)				I	450						1				
Ser. F Drainage Imp. Comm Pape	er (49R)					450										
Total Funds						450										

	AND BRIARFO	REST ST	ORM SEV	VER		Council	District:	G	ì						
IMPROVEM	IENTS					District S	Served:	G	3	CIP N	umber:	M-02	50		
						Key Map):	489N							
Description: Project cons	sists of construct Briar Forest Sub	ing a drai	nage impre	ovements	for	Revision	Date		R	leason fo	or Revisio	n			
KIIKWOOU &	Briar Forest Suc	odivision.				1									
						2									
Justification: Relief storm	sewer necessar	y to allevi	iate hydrai	ulic conditi	ons that	Comments									
cause locali	zed flooding prol pipe capacity.	blems thro	oughout th	e area du	e to	Date:									
·	,					Date:									
						- Appropria	ations (Th	nousands)						
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction															
Equipment															
Civic Art															
Other															
Total Allocations															
Total Allocations															
Source of Funding															
Ser. F Drainage Imp. Comm Paper	r (49R)														
oon oo	. (101.1)														
Total Funds															

Project: EDLOE STREET	AREA STO	ORM SEV	VER - BRA	ESWOOD	PLACE	Council	District:	C	;				
SUBDIVISION						District S	Served:	C	;	CIP N	umber:	M-02	53
						Key Map	:	532K					
Description: Project consists	of constructi	ng a relie	f drainage	system w	rith Edloe	Revision	Date			eason fo	r Revisio	n	
Street watershed Braeswood. Sto	rm sewer wi	III be loca	ted along (Sewanee	Street.	1							
						2							
Justification: Project provides hydraulic condition throughout the a conjunction with	ons that cau rea due to ir	se localiz	ed flooding	g problem:	S		ments						
						Appropria	ations (Th	ousands)				
Project Allocation							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design				760									
Construction													
Equipment													
Civic Art													
Other													
Total Allocations				760									
			70	60									
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49R)			760									
Total Funds				760	1								

	BERGROVE S		ON STOR	RM SEWE	R		Council	District:	A	\						
IMP	ROVEMENTS						District S	Served:	P	١	CIP N	umber:	M-02	54		
							Key Map	:	452X,\	<u> </u>						
Description: A S	WMP project to						Revision	Date			Reason fo	r Revisio	n			
FY0	10ed by W. 116 05-08 see U-02	11, N. Dull 54.	iaiii, vv. z	zour, and c	ziia bivu.	ΓUI	1									
							2									
Justification: Reli	ef storm sewer	is necess	ary to alle	eviate con	ditions tha	t cause	Comments									
	llized flooding pecapacity.	oroblems t	hroughou	it the area	s due to in	sufficient	nt									
							Date:									
							Appropria	ations (Th	nousands)						
Project All	ocation	Budget	FY 2005			Actual	FY 2005			Budget	FY 2006					
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction					5,396											
Equipment																
Civic Art																
Other																
Total Alloc	cations				5,396											
Total Alloc	Cations			5.3	396											
Source of Fundi	ina			•												
Ser. F Drainage Imp. Co					5,396											
Total Funds					5,396											

		ES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE NK LINE District Served: C CIP Number:														
Т	RUNK LINE						District S	Served:	C	;	CIP N	umber:	M-02	55		
							Key Map	:								
	SWMP project co						Revision	Date		F	Reason fo	r Revisio	n			
F	Phase 1 is Braes B	Blvd. storm	n sewer a	nd Phase 2	2 is Acade	emy	1									
S	Street storm sewer	•					2									
Justification: _F	Relief storm sewer	to reduce	localized	flooding.	To be do	ne in	Comments									
	onjunction with N- econstruction.	-0383 Bra	eswood P	lace Subd	ivision str	eet	Date:									
							Date:									
						ı	Appropria	ations (Th	nousands)						
Project .	Project Allocation Through Budget FY 2005							Actual I	FY 2005			Budget	FY 2006			
	June 30, 2004 Q1 Q 1						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction						4,000										
Equipment																
Civic Art																
Other																
T-4-LAI						4,000										
I Otal Al	locations			4 (000											
			•				•									
Source of Fur		<u> </u>			T		1 1			1		1				
Ser. F Drainage Imp	. Comm Paper (49R)					4,000										
Total Funds						4,000										